

**ARP Esser III 795
USE OF FUNDS PLAN
FY21-FY24
Bowlegs Public Schools
Superintendent Rick Sullinger
405-398-4172**

Mitigation and Prevention Strategies

Bowlegs Public Schools will use ESSER III Funds to prevent and mitigate the spread of COVID-19, consistent with recommendations and guidance from the CDC on safely conducting in-person learning. Bowlegs Public Schools offered in person learning the entire 2020-2021 school year. Many valuable strategies were learned that will help BPS to stay in class for the 2021-2022 school year.

Mitigation Strategy	Funding Source
Sanitizers, PPE, and thermometers were made available in all buildings.	General Fund, Donations
Social distancing through separation of desks and following CDC guidelines	No Cost
An additional bus will be purchased to allow for social distancing	Project 795
HVAC units replacement to improve air quality	Project 795

20% Set Aside to Address Learning Loss

Bowlegs Public Schools will reserve 20% of the ESSER III Funds for the purpose of addressing the loss of instructional time.

Learning Loss Strategy	Estimated Cost	Timeline
Summer school will be offered at each site through 2024 to target Learning Loss	\$27,000	FY22, FY23, FY24
Research-based reading and math subscriptions to target learning loss and assist with interventions (Achieve 3000, Renaissance)	\$133,000	FY22, FY23, FY24
Supplemental math curriculum to improve math achievement	\$40,000	FY24
Interventionist and Counselor to address learning loss	\$30,000	FY24

80% of ESSER Funds dedicated to Allowable Uses

Bowlegs Public Schools will spend the remaining ARP-ESSER III Funds, consistent with the allowable uses authorized in section 2001 (e) (2) of the ARP Act. BPS will be responsible and follow the guidelines established by the State Department of Education.

Allowable Uses	Estimated Cost
An additional bus will be purchased to allow for social distancing FY23	\$120,000.00
A suburban to allow for social distancing or deliveries to students as necessary FY23	\$70,000.00
HVAC units replacement to improve air quality FY23	\$100,000.00
Retention stipend	\$50,000
A stipend and benefits will be issued to manage the payroll and accounting requirements of ESSER III FY22, FY23, FY24	\$2,440.00
HVAC repair and replacement	\$20,000

Interventions for Specific Populations

Bowlegs Public Schools will ensure that the interventions implemented under section 2001 (e) (1) will respond to the academic, social, emotional, and mental health needs of our students. Special consideration for those students disproportionately impacted by COVID-19, including English Learners, children with disabilities, foster care, students of color, and low-income families.

Sub-Group	Intervention
English Learners	After school tutoring and summer school will be utilized to improve the language acquisition of EL students.
Children with Disabilities	Access to targeted after-school and summer-school programs
Low Income students	Access to targeted after-school and summer-school programs
Students of color	Access to targeted after-school and summer-school programs
Students experiencing homelessness, foster care, migratory	Sub-group not part of population